Description	Units	Quantity	Cost/Unit	Total Annual Cost
Facilities Manager (Rodeo Grounds)	Hrs	85	$40	$3,400
Scheduling Assistance	Hrs	30	$25	$750
Electricity (Multi-Use Arena)	KwHr	20,000	$0.07	$1,400
Natural Gas (Multi-Use Arena)	Therms	3,000	$1.00	$3,000
Bathroom Supplies (Rodeo Grounds)	Per Fixture	44	$50	$2,200
Maintenance Costs	Hrs	50	$40.00	$2,000
Management (Interpretive Center)	Hrs	48	$40.00	$1,920
Natural Gas (Interpretive Center)	Therms	8,000	$1.00	$8,000
Electricity (Interpretive Center)	KwHr	30,000	$0.07	$2,100
Bathroom Supplies (Interpretive Center)	Per Fixture	4	$250	$1,000
Building Maintenance Costs	Hrs	100	$25	$2,500
Landscape Maintenance Costs (City Personnel)	Annual	1	$2,000	$2,000
Total Costs				$30,270

Description	Units	Quantity	Rent/Unit	Total Income
Rodeo Facility	Day	15	$1,250	$18,750
Interpretive Center Meeting Room	Hr	30	$25	$750
Interpretive Center Office	Month	12	$900	$10,800
Ice Arena Rental	Day	8	$250	$2,000
Total Income				$32,300